



MUNICIPIO DE TAMAZUNCHALE
SAN LUIS POTOSI
Estado Analítico del Ejercicio Presupuesto de Egresos Ramo o Dependencia / Programa
Del 01/ene/2016 Al 31/dic/2016

Fecha y hora de Impresión | 24/ene/2017 03:56 p.m.

	Egreso Aprobado	Ampliaciones / (Reducciones)	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
Sin Ramo/Dependencia								
A1000 ADMINISTRACION	\$123,628,131.00	\$13,534.97...	\$137,163,108.59	\$137,073,345.90	\$137,072,755.84	\$133,446,513.99	\$133,446,175.99	\$90,352.75
OA100 OBRAS Y ACCIONES	\$249,642,633.00	\$13,184.15...	\$262,826,789.58	\$234,372,019.53	\$229,765,102.41	\$196,435,425.40	\$196,435,375.40	\$33,061,687.17
S1000 ASISTENCIA SOCIAL	\$4,586,000.00	\$2,739,022.11	\$7,325,022.11	\$7,209,057.85	\$7,209,057.85	\$5,718,695.13	\$5,718,695.13	\$115,964.26
Total Final	\$377,856,764.00	\$29,458.15...	\$407,314,920.28	\$378,654,423.28	\$374,046,916.10	\$335,600,634.52	\$335,600,246.52	\$33,268,004.18
Sin Ramo/Dependencia								
A1000 ADMINISTRACION	\$377,856,764.00	\$29,458.15...	\$407,314,920.28	\$378,654,423.28	\$374,046,916.10	\$335,600,634.52	\$335,600,246.52	\$33,268,004.18
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Gobierno Municipal de Tamazunchale, S.L.P.
 Estado Analítico del Ejercicio del Presupuesto de Egresos
 Clasificación Administrativa
 Del 1 de enero al 31 de diciembre de 2016

Concepto	Egresos Aprobado 1	Ampliaciones/ (Reducciones) 2	Egresos Modificado 3 = (1 + 2)	Egresos Devengado 4	Egresos Pagado 5	Subejercicio 6 = (3 - 4)
Organismo Ejecutivo Municipal (Ayuntamiento)	377,856,764.00	29,458,156.28	407,314,920.28	374,046,916.10	335,246.52	33,268,004.18
Entidades Paraestatales y Fideicomisos No Empresariales y No Financieros						
Total del Gasto	377,856,764.00	29,458,156.28	407,314,920.28	374,046,916.10	335,246.52	33,268,004.18



PROFR. BALDEMAR ORTA LOPEZ
 PRESIDENTE MUNICIPAL

C.P. FRANCISCA ARELY TREJO LOPEZ
 TESORERO MUNICIPAL



CONFIANZA
 PARA DAR RESPUESTA
 R. AYUNTAMIENTO DEL 15 DE 2016
 LIC. EDUARDO ALBERTO PÉREZ HERNÁNDEZ
 SINDICO MUNICIPAL

LA E. PAULINA ACOSTA VIDALES
 RESPOND DE HACIENDA

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